



MEMORANDUM

TO: State Board of Education
FROM: James Larson, Director of School Turnaround
DATE: April 30, 2012
RE: **REVISED** Recommendation for funding

Pursuant to I.C. 20-31-9.5-3(c) and 511 IAC 6.2-9-4(b), the Department recommends the following amount be withheld from state tuition support¹ to be distributed to Gary Community School Corporation (GCSC) from July 1, 2012, through December 31, 2012,² to be used for operation of the turnaround academy:

Theodore Roosevelt Career and Technical Academy \$ 4,523,896.50

The recommended amount represents the school's September 2011 Average Daily Membership (ADM) count multiplied by the GCSC per pupil basic tuition support of \$7,686.25 plus applicable amounts for the state special education, honors, and vocational education grants for the last six months of calendar year 2012.

School	09/2011 ADM count	Tuition Support	Special Education Grant	Honors Grant	Vocational Education Grant	Annual Total	Six Month Total
Roosevelt	1032	\$ 7,932,210	\$ 1,115,583	-0-	-0-	\$ 9,047,793.00	\$ 4,523,896.50

In calculating the recommended state tuition support amounts, the Department relied on the most recent official ADM and special education child count numbers for the school. The September 2011 ADM and December 2011 special education child counts are the annual formal child counts on which every school corporation's state tuition support is based and are the foundations for the state tuition support calculations and distributions for calendar year 2012.

¹ The Department's recommendation on amounts to be withheld from federal funds for 2012 will be made at a subsequent Board meeting.

²The Department's recommendation on amounts to be withheld from the calendar year 2013 state tuition support and federal funds will be made subsequent to the ADM and special education child counts conducted in September and December 2012.